

North Bromyard Group Parish Council
Approved
Budget 2011/2012

| Expenditure | Actual 2009/10 | Actual 2010/11 | Draft Budget 2011/12 | Actual Budget 2011/12 |
|--|-------------------|-------------------|----------------------------|-----------------------------|
| Clerks Salary | 2064 | 2062 | 2062 | 2062 |
| Clerks Expenses | 133 | 100 | 100 | 100 |
| Insurance | 0 | 425 | 220 | 220 |
| Audit Fee | 50 | 70 | 70 | 70 |
| Room Hire | 195 | 100 | 100 | 100 |
| Election May 2011 | | | 1000 | 1000 |
| Village Road Signs x 2 | 209 | | | |
| Payments to local churches x 4 | 800 | 800 | 800 | 800 |
| Payments to village halls x 2 | 800 | | 800 | 800 |
| VAT payable | 39 | 10 | 10 | 10 |
| Others | | 25 | 200 | 200 |
| General Maintenance | | | | |
| Total Expenditure | 4290 | 3592 | 5362 | 5362 |
| Income | | | | |
| 2.5% Consol & Deposit A/C Interest | 8 | 8 | 8 | 8 |
| VAT Recovered | | 56 | | |
| Herefordshire District Council - Precept | 3500 | 3000 | 4000 | 4000 |
| Others | | | | |
| Total Income | 3508 | 3064 | 4008 | 4008 |
| Surplus/-Deficit | -782 | -528 | -1354 | -1354 |
| Opening Balance | 5836 | 5054 | 4526 | 4526 |
| Closing Balance | 5054 | 4526 | 3172 | 3172 |
| | | Estimate | | |