

North Bromyard Group Parish Council
Approved Budget
2012/2013

Expenditure	Actual 2010/11	Actual 2011/12	Draft Budget 2012/13	Actual Budget 2012/13
Clerks Salary	2062	1650	1650	1650
Clerks Expenses	168	150	150	150
Insurance	430	225	225	225
Audit Fee	70	70	70	70
Room Hire	175	150	150	150
Election May 2011		195		
HM Revenue & Customs		412	412	412
Payments to local churches x 4	800	800	800	800
Payments to village halls x 2		800	800	800
VAT payable	12	14	14	14
Others	25		100	100
General Maintenance			100	100
Total Expenditure	3742	4466	4471	4471
Income				
2.5% Consol & Deposit A/C Interest	7	8	8	8
VAT Recovered	56			
Herefordshire District Council - Precept	3000	4000	4000	4000
Others				
Total Income	3063	4008	4008	4008
Surplus/-Deficit	-679	-458	-463	-463
Opening Balance	5054	4375	3917	3917
Closing Balance	4375	3917	3454	3454
		Estimate		