

**North Bromyard Group Parish Council**  
**Approved Budget**  
**2013/2014**

Expenditure	Actual 2011/12	Actual 2012/13	Draft Budget 2013/14	Actual Budget 2013/14
Clerks Salary	1650	1650	1650	1833
Clerks Expenses	109	150	150	151
Insurance	225	240	240	230
Audit Fee	70	50	50	50
Room Hire	175	175	175	175
Election May 2011	195	0	0	0
HM Revenue & Customs	412	412	412	137
Payments to local churches x 4	800	800	800	800
Payments to village halls x 2	800	800	800	800
VAT payable	14	10	10	126
Others	25	100	100	79
General Maintenance			700	560
<b>Total Expenditure</b>	<b>4475</b>	<b>4387</b>	<b>5087</b>	<b>4941</b>
<b>Income</b>				
2.5% Consol & Deposit A/C Interest	7	7	7	7
VAT Recovered				36
Herefordshire District Council - Precept	4000	4000	4000	4000
Others				
<b>Total Income</b>	<b>4007</b>	<b>4007</b>	<b>4007</b>	<b>4043</b>
<b>Surplus/-Deficit</b>	<b>-468</b>	<b>-380</b>	<b>-1080</b>	<b>-898</b>
<b>Opening Balance</b>	<b>4375</b>	<b>3907</b>	<b>3527</b>	<b>3527</b>
<b>Closing Balance</b>	<b>3907</b>	<b>3527</b>	<b>2447</b>	<b>2629</b>