

North Bromyard Group Parish Council
Draft Budget
2015/16

Expenditure	Actual 2013/14	Actual 2014/15	Draft Budget 2015/16	Actual Budget 2015/16
Clerks Salary	1833	1924	1924	
Clerks Expenses	151	204	220	
Insurance	230	244	244	
Audit Fee	50	0	50	
Room Hire	175	180	180	
Election May 2015	0	0	1000	
Website Design & upkeep				
Domain Name				
HM Revenue & Customs	137	0	0	
Payments to local churches x 4	800	800	800	
Payments to village halls x 2	800	1000	1000	
Others (inc payment for Plans)	79	52	0	
Office Equipment and stationary etc	0	480	0	
VAT	126	113	0	
General Maintenance	560	0	0	
Lengthsman Scheme	0	0	2794	
Total Expenditure	4941	4997	8212	0
Income				
2.5% Consol & Deposit A/C Interest	7	6	7	
VAT Recovered	36	0		
Herefordshire District Council - Precept	4000	4200	5000	
Lengthsman Scheme	0	0	2794	
Others				
Total Income	4043	4206	7801	0
Surplus/-Deficit	-898	-791	-411	0
Opening Balance	3821	2978	2187	2187
Closing Balance	2978	2187	1776	0
			Estimate	