

**North Bromyard Group Parish Council**  
**Draft Budget 2019/20**

Expenditure	Actual Budget 2017/18	Draft Budget 2018/19	Actual Budget 2018/19	Draft Budget 2019/20
Clerks Salary	1924	1924	0	2300
Clerks Expenses	142	120	0	200
Office Equipment and Stationary	216	300	0	300
SLCC Membership	55	70	59	100
Room Hire	180	200	0	200
Audit Fee	75	100	75	100
Lengthsman Scheme	1885	2500	0	2500
P3 Scheme	858	2418	0	2500
Insurance	167	200	0	200
Grants to local churches x 4	800	800	800	800
Grants to village halls x 2	1000	1000	1000	1000
Website Upkeep & Domain Name	150	180	193	200
General Maintenance	147	500	0	500
Election Costs	0	1000	0	3100
VAT	608	600	0	600
Misc (inc donations)	150	200	0	200
<b>Total Expenditure</b>	<b>8357</b>	<b>12112</b>	<b>2127</b>	<b>14800</b>
<b>Income</b>				
Deposit A/C Interest	1	1	0	1
VAT Recovered	575	600	608	600
Herefordshire District Council - Precept	8500	9500	9500	10000
Lengthsman Scheme <small>(2017/8 grant is 19.6km @ £30 per km)</small>	588	0	0	0
P3 Scheme <small>(2017/8 grant is 37.2km @ £50 per km)</small>	1860	1860	0	0
Others	0	0	0	0
<b>Total Income</b>	<b>11524</b>	<b>11961</b>	<b>10108</b>	<b>10601</b>
<b>Surplus/-Deficit</b>	<b>3167</b>	<b>-151</b>	<b>7981</b>	<b>-4199</b>
<b>Opening Balance</b>	<b>1743</b>	<b>4910</b>	<b>4910</b>	
<b>Closing Balance</b>	<b>4910</b>	<b>4759</b>	<b>12891</b>	<b>0</b>
		Estimate		