

**North Bromyard Group Parish Council
Budget 2020-21**

Expenditure	Draft Budget 2019/20	Actual Budget 2019/20	Draft Budget 2020/21	Actual Budget 2020/21
Clerks Salary	2300	2300	2300	2300
Clerks Expenses	200	200	200	200
Office Equipment and Stationary	300	300	300	300
SLCC Membership	100	100	100	100
Room Hire	200	200	200	200
Audit Fee	100	100	100	100
Lengthsman Scheme	2500	2500	2500	2500
P3 Scheme	2500	2500	2500	2500
Insurance	200	200	200	200
Grants to local churches x 4	800	800	800	800
Grants to village halls x 2	1000	1000	1000	1000
Website Upkeep & Domain Name	200	200	200	200
General Maintenance	500	500	500	500
Election Costs	3100	3100	3100	3100
VAT	600	600	600	600
Misc (inc donations)	200	200	200	200
Total Expenditure	14800	14800	14800	14800
Income				
Deposit A/C Interest	1	1	1	1
VAT Recovered	600	600	600	600
Herefordshire District Council - Precept	10000	10000	10000	10000
Lengthsman Scheme (2017/8 grant is 19.6km @ £30 per km)	0	0	0	0
P3 Scheme (2017/8 grant is 37.2km @ £50 per km)	0	0	0	0
Others	0	0	0	0
Total Income	10601	10601	10601	10601
Surplus/-Deficit	-4199	-4199	-4199	-4199
Opening Balance				
Closing Balance	0	0	0	0